

Programme Budget against LEADER priorities in Euros

Appendix B (i)

LEADER group name	Cotswolds LEADER Programme
Accountable Body name	Cotswolds Conservation Board

LEADER Priority	Programme Expenditure (€) EURO						Total
	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	
Support for Increasing Farm Productivity	12,501	74,688	74,688	87,802	87,802	37,218	€ 374,700
Support for Micro and Small Enterprises including Farm Diversification	12,495	173,317	173,318	200,069	200,068	90,053	€ 849,320
Support for Rural Tourism	0	102,916	102,916	120,403	120,403	52,961	€ 499,600
Support for Culture & Heritage activities	0	25,729	25,729	30,725	29,476	13,239	€ 124,900
Provision of Rural Services	0	15,438	15,438	18,061	18,061	7,944	€ 74,940
Support for increasing Forestry Productivity	0	25,729	25,729	30,725	29,476	13,239	€ 124,900
Total	€ 24,996	€ 417,818	€ 417,819	€ 487,786	€ 485,286	€ 214,655	€ 2,048,360